

Budget Details.

The total estimated **annual** cost of continued monitoring of all variables for the 21-site SageSTEP network is \$900,000. As indicated in the Matching Funds category below, we have obtained commitment to fund SageSTEP at a \$600,000 level for **five years** by the National Interagency Fire Center (Boise; Contact Dave Mueller) and by the Rangeland Resources Division, BLM Washington Office (Contact Rob Roudabush). The current GNLCC proposal therefore, is designed to provide about 50% (10 of 21 SageSTEP sites) of the remaining \$300,000 per annum that would be needed to bring the total funding for SageSTEP to the \$900,000 level needed to continue the project. Projected out to five years, we are therefore asking for a total commitment from GNLCC of \$752,000 for the entire **five-year** monitoring period.

The 20% indirect cost level indicated below assumes that funding to Oregon State University will be run through the Great Basin CESU, which has a current limit for indirect costs of 17.5%.

BUDGET LINE ITEM	Annual Cost
Vegetation Field Crew (fuels, soil)	
Salaries	30,000
Travel, Per Diem	5,000
Vehicles, Gasoline	5,000
Supplies	1,000
Bird Field Crew	
Salaries	35,000
Travel, Per Diem	5,000
Vehicles, Gasoline	5,000
Supplies	1,000
Entomology Field Crew	
Salaries	6,000
Travel, Per Diem	4,000
Vehicles, Gasoline	4,000
Supplies	1,000
Meteorology	
Weather Station Maintenance	6,000
Publication, Outreach	20,000
TOTAL DIRECT COSTS	\$128,000
INDIRECT COST (17.5%)	22,400
TOTAL ANNUAL COST	\$150,400
MATCHING FUNDS*	\$600,000
* Includes \$300,000 annually from NIFC (Contact Dave Mueller), and \$300,000 annually from Washington Office BLM (Contact Rob Roudabush)	